

CÓDIGO	CONCEPTO	2.007			2.008			2.009			2.010			2.011			2.012			2.013			2.014			2.015			2.016			2.017			2.018			2.019		
		VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %	VALOR	VAR. ABS.	VAR. %						
1.5.17	MATERIALES PARA LA PRODUCCIÓN DE BIENES	55.557.210,0	74.544.482,0	134,7	62.991.272,0	6.434.062,0	11,8	66.299.747,0	3.308.475,0	5,2	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4	62.311.307,0	-4.008.440,0	-6,4			
1.5.18	MATERIALES PARA LA PRESTACIÓN DE SERVICIOS	711.322.168,0	493.783.059,0	69,4	1.175.309.101,0	463.986.833,0	39,5	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3	1.088.821.311,0	-86.487.790,0	-7,3			
1.5.19	BANCO DE COMPONENTES ANATOMÍCS Y DE SANGRE	17.465,0	26.367,0	151,5	8.902,0	-8.563,0	-48,5	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2	12.387,0	3.485,0	28,2			
1.5.20	PRODUCTOS EN PROCESO	413.232.168,0	458.402.440,0	110,7	451.707.272,0	38.475.104,0	9,2	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3	138.822.082,0	-312.885.190,0	-69,3			
1.5.21	INVENTARIOS DE BIENES	47.453.974,0	47.456.751,0	100,0	45.161.526,0	-2.292.448,0	-4,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8			
1.5.20	RODIO DE TERCEROS	638.843.856,0	149.128.252,0	23,3	489.715.604,0	-149.128.252,0	-23,3	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8	42.879.665,0	-596.836.139,0	-93,8			
1.5.20	PROVISIÓN PARA PROTECCIÓN DE INVENTARIOS (CR)	(198.075.783,0)	(204.647.095,0)	103,3	(99.525.276,0)	98.550.507,0	98,5	(105.121.819,0)	6.393.257,0	6,1	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0	(77.817.276,0)	27.304.543,0	35,0						
1.6.0	PROPIEDADES, PLANTA Y EQUIPO	78.888.594.077,0	82.136.264.147,0	104,1	3.297.670.970,0	4.247.670.893,0	128,1	16.288.335.443,0	12.990.664.473,0	79,8	10.745.851.148,0	-5.542.484.305,0	-51,5	9.011.313.558,0	-1.734.537.593,0	-19,2	12.419.475.869,0	3.374.064.721,0	37,3	16.934.848.712,0	7.919.372.863,0	73,2	13.653.431.174,0	-3.281.417.548,0	-24,0	12.034.077.305,0	-1.620.364.407,0	-12,6	15.148.088.175,0	3.094.011.470,0	24,4	16.934.848.712,0	7.919.372.863,0	73,2	13.653.431.174,0	-3.281.417.548,0	-24,0			
1.6.05	TERRENOS	47.453.974,0	47.456.751,0	100,0	45.161.526,0	-2.292.448,0	-4,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8	17.706.973,0	-27.454.553,0	-60,8			
1.6.12	PLANTACIONES AGROPECUARIAS	40.267.794,0	52.000.069,0	129,2	11.732.275,0	-28.535.519,0	-68,5	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3	13.098.348,0	-29.187.121,0	-73,3			
1.6.15	CONSTRUCCIONES EN CURSO	6.081.806.526,0	8.423.041.651,0	138,5	2.741.235.125,0	-3.340.611.401,0	-54,9	15.280.294.625,0	9.198.488.099,0	60,2	16.164.810.125,0	883.515.500,0	5,5	20.412.429.561,0	14.247.611.436,0	70,2	33.243.297.211,0	12.830.867.646,0	38,6	36.916.133.175,0	13.672.833.964,0	37,0	37.243.297.211,0	10.627.083.040,0	28,5	33.243.297.211,0	10.627.083.040,0	28,5	33.243.297.211,0	10.627.083.040,0	28,5	33.243.297.211,0	10.627.083.040,0	28,5	33.243.297.211,0	10.627.083.040,0	28,5			
1.6.20	MAQUINARIA, PLANTA Y EQUIPO EN MONTAJE	639.780.581,0	804.142.205,0	125,7	164.361.624,0	-473.418.957,0	-74,2	33.204.778,0	-598.573.803,0	-93,5	2.395.335.902,0	1.966.762.124,0	82,1	2.918.308.688,0	622.972.786,0	24,8	2.587.161.372,0	-341.147.316,0	-13,2	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9						
1.6.25	MAQUINARIA, PLANTA Y EQUIPO EN TRANSITO	748.783.871,0	612.639.215,0	81,9	136.144.256,0	-612.639.215,0	-81,9	515.971.875,0	838.697.540,0	162,5	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2	451.664.235,0	-64.307.640,0	-14,2						
1.6.35	BIENES MUEBLES EN BODEGA	1.827.511.652,0	1.975.277.162,0	108,1	164.361.624,0	-1.663.155.028,0	-91,2	3.209.471.079,0	1.446.315.455,0	45,1	2.395.335.902,0	694.164.278,0	29,0	2.918.308.688,0	522.972.786,0	18,2	2.587.161.372,0	-341.147.316,0	-13,2	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9	3.184.841.525,0	667.673.147,0	25,9						
1.6.36	PROPIEDADES, PLANTA Y EQUIPO EN MANTENIMIENTO	289.371.894,0	367.032.628,0	126,8	77.660.734,0	-211.714.160,0	-24,6	779.880.400,0	498.411.506,0	64,0	2.152.577.608,0	1.372.697.172,0	63,8	2.880.715.099,0	728.137.490,0	25,3	2.631.168.636,0	-249.546.463,0	-9,5	3.372.123.210,0	691.404.514,0	20,5	3.372.123.210,0	691.404.514,0	20,5	3.372.123.210,0	691.404.514,0	20,5	3.372.123.210,0	691.404.514,0	20,5	3.372.123.210,0	691.404.514,0	20,5						
1.6.37	PROPIEDADES, PLANTA Y EQUIPO NO EXPLOTADOS	618.665.591,0	766.399.277,0	123,9	117.733.986,0	-499.931.605,0	-80,8	848.213.131,0	229.547.540,0	27,1	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0	1.181.853.845,0	343.640.714,0	29,0						
1.6.42	REPUESTOS	24.079.576.287,0	25.280.362.140,0	105,0	2.236.723.519,0	-22.842.853.768,0	-91,3	30.271.768.733,0	6.002.191.446,0	20,0	3.032.045.214,0	-27.239.723,0	-0,9	34.762.281.557,0	3.490.512.824,0	10,1	34.762.281.557,0	3.490.512.824,0	10,1	34.762.281.557,0	3.490.512.824,0	10,1	34.762.281.557,0	3.490.512.824,0	10,1	34.762.281.557,0	3.490.512.824,0	10,1	34.762.281.557,0	3.490.512.824,0	10,1	34.762.281.557,0	3.490.512.824,0	10,1						
1.6.45	PLANTAS, DUCTOS Y TÚNELES	25.867.721.634,0	26.662.708.819,0	103,0	1.094.987.185,0	-24.772.644.453,0	-23,1	37.047.823.160,0	12.985.735.527,0	3,6	44.336.804.429,0	7.288.981.269,0	16,4	45.682.168.197,0	10.645.363.777,0	23,2	50.185.532.627,0	4.137.360.144,0	8,2	47.711.642.263,0	4.711.642.263,0	9,9	46.510.245.606,0	-1.171.407.057,0	-2,5	48.817.460.990,0	2.115.818.727,0	4,5	46.510.245.606,0	-1.171.407.057,0	-2,5	48.817.460.990,0	2.115.818.727,0	4,5						
1.6.50	BIENES LÍNEAS Y CABLES	16.308.991.019,0	17.265.511.237,0	105,8	1.057.596.196,0	-15.248.394.821,0	-14,8	20.845.445.538,0	2.053.900.000,0	10,8	22.994.627.000,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4	24.379.327.851,0	1.749.181.470,0	8,4						
1.6.55	MAQUINARIA Y EQUIPO	15.219.162.833,0	15.515.699.718,0	102,0	596.537.277,0	396.531.885,0	66,6	16.699.643.006,0	1.480.480.173,0	8,8	21.519.840.000,0	5.819.196.994,0	27,1	22.272.127.076,0	752.287.076,0	3,5	24.211.067.487,0	1.434.226.487,0	6,3	25.642.718.750,0	1.434.226.487,0	6,3	25.642.718.750,0	1.434.226.487,0	6,3	25.642.718.750,0	1.434.226.487,0	6,3	25.642.718.750,0	1.434.226.487										

CÓDIGO	CONCEPTO	2.007			2.008			2.009			2.010			2.011			2.012			2.013			2.014			2.015			2.016			2.017			2.018			2.019								
		VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %	VALOR	VALOR	Var. Abs.	Var. %									
3.140	GANANCIAS O PÉRDIDAS POR LA APLICACIÓN DEL MÉTODO DE PARTICIPACIÓN PATRIMONIAL DE INVERSIONES EN ASOCIADAS																																													
3.150	GANANCIAS O PÉRDIDAS POR LA APLICACIÓN DEL MÉTODO DE PARTICIPACIÓN PATRIMONIAL DE INVERSIONES EN NEGOCIOS CONJUNTOS																																													
3.151	GANANCIAS O PÉRDIDAS POR PLANES DE BENEFICIOS A LOS EMPLEADOS																																													
3.152	GANANCIAS O PÉRDIDAS EN INVERSIONES DE ADMINISTRACIÓN DE LIQUIDEZ A VALOR DE MERCADO CON CAMBIOS EN EL PATRIMONIO RECLASIFICADAS A LAS CATEGORÍAS DEL COSTO AMORTIZADO O DEL COSTO																																													
3.2	PATRIMONIO INSTITUCIONAL	26.366.212.247,7	35.514.787.096,2	9.148.574.842,5	34,7	64.025.539.352,4	28.510.752.262,2	80,3	66.096.645.895,4	2.071.106.543,0	3,2	80.614.927.112,3	14.518.291.214,9	22,0	76.431.742.312,4	(4.183.184.799,9)	(5,2)	95.663.475.576,7	19.231.733.264,3	25,2	127.334.530.585,0	31.671.055.008,3	33,1	239.552.490.791,2	112.217.960.206,2	88,1	259.510.538.599,6	19.958.047.808,4	8,3	271.261.758.635,5	11.751.220.035,9	4,5	138.914.642.800,7	(132.347.115.834,8)	(48,8)	145.150.010.512,6	6.235.367.711,9	4,5								
3.2.03	APORTES SOCIALES	(4.025.347.993,2)	109.241.666,8	4.134.589.654,0	(102,7)	196.616.034,0	87.374.373,2	80,0	139.760.900,0	(56.855.134,0)	(28,9)	156.688.290,0	16.927.390,0	12,1	234.515.203,0	77.826.913,0	49,7	344.774.614,2	110.259.411,2	47,0	385.919.214,4	41.144.600,3	11,9	282.340.737,0	(103.578.477,4)	(26,8)	297.584.881,0	15.244.144,0	5,4	433.336.892,0	135.752.012,0	45,6	97.561.440,4	(335.775.452,0)	(77,5)	96.283.328,5	(1.278.111,9)	(1,3)								
3.2.04	CAPITAL SUSCRITO Y PAGADO	2.072.691.784,2	2.630.229.223,4	557.537.439,2	26,9	2.750.153.314,6	119.924.091,1	4,6	2.544.597.257,3	(205.556.057,3)	(7,5)	2.761.043.298,2	216.446.040,9	8,5	3.027.284.225,8	266.240.927,7	9,6	3.378.963.723,0	351.679.497,2	11,6	3.664.871.602,0	285.907.879,0	8,5	1.892.004.808,8	(1.772.866.732,2)	(68,4)	2.057.064.973,9	165.060.164,1	(56,0)	905.546.902,7	(1.151.518.071,1)	(56,0)	2.527.554.818,6	1.623.007.915,8	179,1	2.958.289.546,8	430.734.728,2	17,0								
3.2.05	CAPITAL DE FONDOS PARITARIALES	1.245.258.083,0	6.601.283,0	(1.238.656.786,0)	(99,3)	6.601.283,0	0,0	0,0	5.839.476,0	(761.807,0)	(11,5)	5.839.476,0	0,0	0,0	41.476,0	(5.798.000,0)	(99,3)	11.512.896,0	11.471.420,0	27.658,0	41.476,0	0,0	0,0	41.476,0	0,0	0,0	41.476,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0			
3.2.07	CAPITAL DE LOS FONDOS DE RESERVAS DE PENSIONES			0,0	0,0			0,0	0,0	0,0	0,0			0,0	0,0	0,0			0,0	0,0	0,0					59.284.526.555,0	59.284.526.555,0	0,0	58.453.719.047,0	(830.807.508,0)	(1,4)	59.201.607.481,2	747.888.434,2	1,3												
3.2.08	CAPITAL FISCAL	26.520.532.266,0	38.504.667.807,0	11.984.135.541,0	45,2	49.363.771.386,0	10.859.101.579,0	28,2	10.240.822.162,0	(39.122.949.224,0)	(79,3)	9.461.250.649,0	(79.571.513,0)	(7,6)	12.363.500.057,0	2.902.240.408,0	30,7	21.740.516.099,0	9.377.016.042,0	75,8	28.933.855.102,0	33,1	31.675.991.903,0	2.742.136.801,0	9,5	58.211.793.947,0	26.535.801.691,0	83,8	68.585.422.341,0	10.373.628.747,0	17,8	16.882.455.096,4	(51.702.967.244,0)	(75,4)	18.275.149.243,1	1.392.694.167,7	8,2									
3.2.09	APORTE EN ESPECIE	80.304,0	0,0	(80.304,0)	(100,0)	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0					
3.2.10	PIRMA EN COLOCACIÓN DE ACCIONES, CUOTAS O PARTES DE INTERÉS SOCIAL	28.428.483,8	4.507.622,1	(23.920.861,7)	(84,1)	1.923.371,2	(2.584.250,9)	(57,3)	49.006,2	(1.874.365,0)	(97,5)	840,0	(48.166,3)	(98,3)	648.697,2	647.857,3	77.130,5	23.294.418,6	22.645.721,4	3.491,0	640.692,2	(22.653.726,4)	(97,2)				565.549,5	(75.142,7)	(11,7)	191.852,0	(373.697,5)	(66,1)	26.066,0	(165.786,0)	(86,4)	25.776,8	(289,2)	(1,1)	1.995,5	(24.181,3)	(93,8)					
3.2.11	FONDOS DE GARANTÍAS																																													
3.2.15	RESERVAS	4.840.780.501,2	5.725.472.502,5	884.692.001,3	18,3	8.798.939.614,8	3.073.467.112,3	53,7	9.604.716.375,5	805.776.760,7	9,2	9.929.136.964,3	324.420.588,8	3,4	9.872.706.288,2	(56.430.676,1)	(0,6)	10.020.150.627,9	147.444.334,7	1,5	8.879.073.688,0	(1.141.076.934,9)	(11,4)	6.447.745.283,9	(2.431.328.404,1)	(27,4)	6.555.813.281,6	108.067.997,6	1,7	6.551.590.099,0	(4.223.183,6)	(0,1)	5.985.799.299,4	(665.790.786,6)	(8,6)	6.517.185.730,6	531.386.431,2	8,9								
3.2.20	INVENIDOS Y PARTICIPACIONES DECRETADOS EN ESPECIE	49.946.177,2	19.536,2	(49.926.641,0)	(100,0)	473,0	0,0	0,0	(19.063,2)	(7,6)	473,0	0,0	0,0	0,0	100,0	21,1	573,0	0,0	0,0	673,0	100,0	17,5	1.042,0	369,0	54,8	1.042,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0				
3.2.24	EXCIDENTES FINANCIEROS DISTRIBUIDOS (DB)	0,0	0,0	0,0	0,0	(589.318.413,0)	(589.318.413,0)	0,0	(112.577.470,0)	476.740.943,0	(90,9)	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0					
3.2.25	RESULTADOS DE EJERCICIOS ANTERIORES	(36.004.436.659,2)	(58.710.655.386,3)	(22.706.218.727,1)	63,1	(53.169.774.364,6)	5.540.881.021,7	(9,4)	(4.657.415.249,5)	48.512.359.115,2	(91,2)	1.678.188.156,9	6.335.603.406,4	(136,0)	(1.873.392.894,9)	(3.551.581.051,8)	(211,6)	(1.670.874.023,3)	202.518.871,6	(10,8)	(3.553.834.344,3)	(1.882.960.321,0)	112,7	(25.935.007.427,8)	(22.381.173.083,6)	629,8	(36.949.227.041,6)	(11.014.219.613,8)	42,5	(35.235.652.082,3)	1.713.574.959,2	(4,6)	12.517.543.625,6	47.753.195.718,0	(135,5)	27.334.402.601,1	14.816.858.965,5	118,4								
3.2.30	RESULTADO DEL EJERCICIO																																													
3.2.35	SUPERÁVIT POR DONACIONES	1.444.613.929,9	1.548.646.896,2	104.032.966,3	7,2	1.760.868.788,8	212.221.898,6	13,7	1.824.208.143,0	63.339.354,2	3,6	1.962.447.816,0	138.239.673,0	7,6	1.963.671.749,0	1.223.933,0	0,1	2.050.719.593,0	87.047.844,0	4,4	2.146.495.898,0	95.736.305,0	4,7	2.003.645.898,8	(142.850.007,2)	(6,7)	1.562.410.921,0	(441.234.969,8)	(22,0)	1.610.524.115,1	48.113.194,1	3,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
3.2.37	SUPERÁVIT POR FORMACIÓN DE INTANGIBLES	256.953.613,0	306.344.989,0	49.391.376,0	19,2	17.494.476,0	(288.850.513,0)	(94,3)	20.578.058,0	3.083.582,0	17,6	17.140.525,0	(3.437.533,0)	(16,7)	20.287.442,0	20.349.140,0	9,6	61.698,0	0,0	0,0	22.298.354,0	1.949.214,0	9,6	23.837.522,0	1.539.168,0	6,9	30.580.101,0	6.742.579,0	28,3	32.578.598,5	1.996.497,5	6,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0		
3.2.40	SUPERÁVIT POR VALORIZACIÓN	18.247.832.899,4	20.381.418.665,4	2.133.585.766,0	11,7	24.896.598.615,6	4.515.179.950,2	22,2	27.175.315.992,8	2.278.717.367,2	9,2	30.076.440.259,6	2.901.124.276,8	10,7	31.302.939.547,7	1.224.499.288,2	4,1	36.161.608.426,3	4.858.668.878,5	15,5	37.006.587.542,0	844.979.115,8	2,3	32.179.703.977,9	(4.826.883.564,1)	(13,0)	23.671.112.978,8	(8.508.590.999,1)	(26,4)	23.366.418.101,8	(304.694.877,0)	(1,3)	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
3.2.42	SUPERÁVIT RANCA CENTRAL	8.345.879.664,0	14.178.806.077,0	5.832.926.413,0	69,9	9.684.826.468,0	(4.493.979.609,0)	(31,7)	6.674.139.162,0	(3.010.687.306,0)	(31,1)	7.948.638.620,0	1.274.499.458,0	19,1	2.355.246.836,0	(5.593.391.784,0)	(70,4)	8.531.155.721,0	6.175.908.885,0	262,2	29.832.573.014,0	21.301.417.293,0	249,7	63.721.526.943,0	33.888.953.929,0	113,6	56.896.691.117,0	(6.824.835.826,0)	(10,7)	57.244.730.728,4	388.039.611,4	0,7	68.249.039.241,7	10.964.308.513,4	19,1	70.148.841.739,5	1.899.802.497,8	2,8								
3.2.45	SUPERÁVIT POR EL MÉTODO DE PARTICIPACIÓN PATRIMONIAL	299.443.824,0	292.108.947,4	(7.334.876,6)	(2,3)	1.152.914.501,1	860.905.553,8	294,8	1.443.637.254,0	290.722.752,9	25,2	1.338.248.015,0	(105.389.239,0)	(7,3)	892.335.923,0	(445.912.092,0)	(33,3)	1.019.058.433,2	126.722.510,2	14,2	2.345.724.033,0	1.326.665.599,8	130,2	358.775.147,0	(1.986.948.886,0)	(84,7)	474.879.071,4	116.103.924,4	32,4	464.417.576,8	(10.461.494,6)	(2,2)	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0			
3.2.46	REVALORIZACIÓN DEL PATRIMONIO	1.311.497.955,4	1.292.133.115,4	(19.364.840,0)	(1,3)	3.889.858.297,7	2.597.723.182,3	201,0	4.440.542.758,1	550.684.460,4	14,2	3.270																																		